

Combined Delivery Report by Activity



**UNDP UN Development Programme**  
Report ID: unglcdrb

Page 1 of 4  
Run Time: 16-08-2019 10:08:29

**Selection Criteria :**

Business Unit : RWA10  
Period : Jan-Dec (2012)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00079116

<b>Project Id : 00061958 Management and Disposal of PCB</b>	<b>Period :</b>	<b>Jan-Dec (2012)</b>		
<b>Output # : 00079116 Reduction of risks of PCBs</b>	<b>Impl. Partner :</b>	<b>02713 Rda. Environment Mgt.Authori</b>		
	<b>Location :</b>	<b>Rwanda</b>		
	<b>Govt Exp</b>	<b>UNDP Exp</b>	<b>UN Agencies Exp</b>	<b>Total Exp</b>

Activity : ()

Fund : 62000 (GEF Voluntary Contribution )

76120 - Unrealized Loss	0.00	275.39	0.00	275.39
76130 - Unrealized Gain	0.00	- 69.08	0.00	- 69.08
<b>Total for Fund 62000</b>	<b>0.00</b>	<b>206.31</b>	<b>0.00</b>	<b>206.31</b>
<b>Total for Activity</b>	<b>0.00</b>	<b>206.31</b>	<b>0.00</b>	<b>206.31</b>

Activity : ACTIVITY5 (Project Management)

Fund : 62000 (GEF Voluntary Contribution )

71405 - Service Contracts-Individuals	6,191.05	0.00	0.00	6,191.05
71620 - Daily Subsistence Allow-Local	2,191.36	0.00	0.00	2,191.36
72220 - Furniture	379.24	0.00	0.00	379.24
74510 - Bank Charges	17.59	0.00	0.00	17.59
<b>Total for Fund 62000</b>	<b>8,779.24</b>	<b>0.00</b>	<b>0.00</b>	<b>8,779.24</b>
<b>Total for Activity ACTIVITY5</b>	<b>8,779.24</b>	<b>0.00</b>	<b>0.00</b>	<b>8,779.24</b>
<b>Total for Output : 00079116</b>	<b>8,779.24</b>	<b>206.31</b>	<b>0.00</b>	<b>8,985.55</b>

<b>Project Total :</b>	<b>8,779.24</b>	<b>206.31</b>	<b>0.00</b>	<b>8,985.55</b>
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Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_

Combined Delivery Report by Activity



**UNDP** UN Development Programme  
Report ID: unglcdrb

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Run Time: 16-08-2019 10:08:29

**Selection Criteria :**

Business Unit : RWA10  
Period : Jan-Dec (2012)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00079116

Project Id : ALL	Period :	Jan-Dec (2012)		
Output # : ALL	Impl. Partner :			
	Location :			

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36605 - Rwanda - Energy & Envirmnt	8,779.24	206.31	0.00	8,985.55

Combined Delivery Report by Activity



UN Development Programme

Report ID: unglcdrb

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Run Time: 16-08-2019 10:08:30

**Funds Utilization**

**Selection Criteria :**

Business Unit : RWA10  
Period : Jan-Dec (2012)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00079116

Project/Award: 00061958 Management and Disposal of PCB

Period : As Of Dec31,2012

Output #	00079116	Impl. Partner :02713 Rda. Environment Mgt.Authori	UNDP AMOUNT
Outstanding NEX advances			26,014.45
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00



**Schedule to Combined Delivery Report  
IPSAS Adjustments as at 1 January 2012**

**Selection Criteria :**

Business Unit : RWA10  
Selected Project(s) : ALL  
Selected Fund Code : ALL  
Selected Output(s) : 00079116

Project Id : ALL  
Output # : ALL  
Impl. Partner : NONE

Description	Account	Fund	Donor	Amount
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No Data found for the Selection Criteria